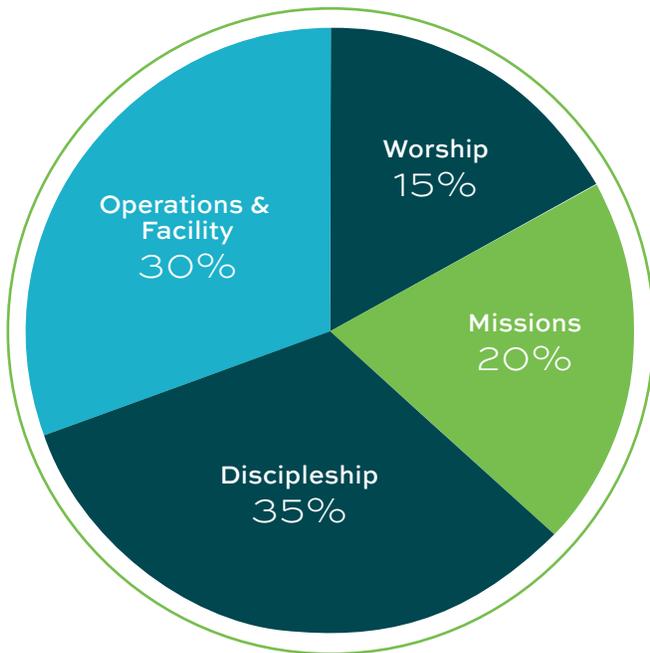


ALL IN



KIRK OF THE HILLS 2022 BUDGET

Worship - \$449,290

Missions - \$603,872

Discipleship - \$1,073,799

Operations & Facility - \$931,445

Total Budget - \$3,058,406

OUR 3 GOALS FOR THIS UPCOMING YEAR

- 1. For You:** Support healthy adult and family discipleship ministries, while continuing to refresh our meeting environments with new lighting, technology, carpet and other enhancements.
- 2. For Tulsa:** Increase our investment in new local ministry partnerships.
- 3. For the World:** Continue our investment in world missions and reach our goal of \$250,000 to begin or support a new church plant.

COMMITMENT CARD

THANK YOU FOR YOUR INVESTMENT IN THE KIRK

All gifts are tax deductible.

There are several methods available to fulfill your commitment to The Kirk.

- Give online at thekirk.com/give
- Text the \$ amount to 84321
- Give on the Church Center App
- Contact the Kirk financial office via phone or email
DiAnna Harp (918) 494-7088 or dharp@thekirk.com

ALL IN

Dear Kirk Family,

When we started this year, we thought it would be dramatically different from 2020. It turns out many of the same challenges continued into this year. Even still, God has been faithful to us! In the midst of uncertainty, you all have continued to faithfully support the life and mission of the church, and for this we are truly grateful. Despite a decline in giving from last year, we find ourselves in a healthy position because we have no debt and a reserve fund. Yet, we still need to finish the year strong in order to fulfill our missional commitments.

Last year we made three financial goals, and by God's grace, we were able to see progress on each of these goals.

Our first goal was **Capital Investment**. This year we completed the refresh of our Worship Center, repaired or replaced several HVAC units throughout the building, and updated carpeting and furniture in some areas of the building. Our second goal was **Ministry Investment**. We saw progress in our vision to be a church **For Tulsa** through several new local ministry partnerships. We also saw growth in our family ministry and support groups, including a new ministry called Finding Hope, a support group for loved ones of addicts. Our third goal was **Future Investment**. We have met our goal of building a reserve fund that will be maintained between \$500,000 and \$750,000. Our church planting fund has grown to \$150,000 and we are seeking God's direction for how we will participate in discipleship multiplication.

As we approach the end of the year, we are asking you to make a commitment to go **All In** with us as we invest in Kingdom work. As Paul instructed the church at Corinth: "Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver. And God is able to bless you abundantly, so that in all things at all times, having all that you need, you will abound in every good work." (2 Corinthians 9:7-8)

Please prayerfully consider your commitment to these action steps:

- Be a regular giver. Set up recurring giving through Church Center or make an annual pledge.
- Make an extra year-end gift. Like so many offerings we find in Scripture, this is a special gift to show gratitude to the Lord for His great faithfulness this past year.

On the other side of this letter, you can see a breakdown of our budget for next year as well as our three goals for the upcoming year. I truly believe that the mission of the local church is vital to the flourishing of our community and the redemptive work of God in the world. I can't think of a greater return on investment. Will you go **All In** with us?

In Christ,
Aaron Elmore, *Lead Pastor*



NAME: _____

EMAIL: _____

- | | |
|--|--|
| <input type="checkbox"/> I already have/plan to set up a recurring gift. Please consider this my pledge for the coming year. | <input type="checkbox"/> I plan to invest financially in the church next year, but am not prepared to commit to a specific amount. |
| <input type="checkbox"/> I would like to pledge a specific amount for 2022. | <input type="checkbox"/> I plan to make a year-end gift for 2021. |

Amount of pledge: _____

If you would like for the Financial Office to set up a recurring gift for you, please fill out the enclosed envelope and mail to The Kirk or place in the offering.